



**Orlando SED CDD  
FY 2025 Proposed O&M Budget**

	<b>FY 2025 Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Funded	\$ 172,720.00
<b>Net Revenues</b>	<b>\$ 172,720.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
<b>Legislative</b>	
Supervisor Fees	\$ 12,000.00
<b>Financial &amp; Administrative</b>	
Public Officials' Liability Insurance	3,100.00
General Insurance	4,000.00
Property Insurance	5,000.00
Trustee Services	7,500.00
Management	45,000.00
Engineering	20,000.00
Disclosure Services	1,000.00
Property Appraiser	500.00
District Counsel	30,000.00
Assessment Administration	5,000.00
Reamortization Schedules	250.00
Audit	6,000.00
Travel and Per Diem	600.00
Telephone	25.00
Postage & Shipping	500.00
Copies	500.00
Legal Advertising	10,000.00
Bank Fees	360.00
Meeting Room	1,500.00
Miscellaneous	2,000.00
Office Supplies	290.00
Web Site Maintenance	7,420.00
Contingency	10,000.00
Dues, Licenses, and Fees	175.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 172,720.00</b>
<b>Income (Loss) from Operations</b>	<b>\$ -</b>