



Orlando SED CDD
FY2026 Adopted Budget

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<u>Revenues</u>	
Developer Contributions	\$ 118,782.26
Net Revenues	\$ 118,782.26
<u>General & Administrative Expenses</u>	
Public Officials' Liability Insurance	2,487.26
Management	45,000.00
Engineering	10,000.00
Disclosure Agent	1,000.00
District Counsel	20,000.00
Audit	6,000.00
Travel and Per Diem	1,200.00
Postage & Shipping	500.00
Legal Advertising	5,000.00
Miscellaneous	15,000.00
Web Site Maintenance	3,420.00
Dues, Licenses, and Fees	175.00
General Insurance	4,000.00
Property & Casualty	5,000.00
Total General & Administrative Expenses	\$ 118,782.26
Total Expenses	\$ 118,782.26
Income (Loss) from Operations	
<u>Other Income (Expense)</u>	
Interest Income	\$ -
Total Other Income (Expense)	\$ -
Net Income (Loss)	\$ -