

**Orlando SED CDD**  
 FY2027 Approved Proposed Budget

	<b>FY 2027 Approved Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 118,782.26
<b>Net Revenues</b>	<b><u>\$ 118,782.26</u></b>
<b><u>General &amp; Administrative Expenses</u></b>	
Public Officials' Liability Insurance	2,624.00
Trustee Services	4,000.00
Management	45,000.00
Engineering	10,000.00
Disclosure Agent	1,000.00
District Counsel	20,000.00
Audit	4,000.00
Travel and Per Diem	500.00
Postage & Shipping	500.00
Legal Advertising	5,000.00
Miscellaneous / Contingency	18,806.26
Web Site Maintenance	3,420.00
Dues, Licenses, and Fees	175.00
General Insurance	3,207.00
Other insurance - Crime, etc.	550.00
<b>Total General &amp; Administrative Expenses</b>	<b><u>\$ 118,782.26</u></b>
<b>Total Expenses</b>	<b><u>\$ 118,782.26</u></b>
<b>Income (Loss) from Operations</b>	
<b><u>Other Income (Expense)</u></b>	
Interest Income	\$ -
<b>Total Other Income (Expense)</b>	<b><u>\$ -</u></b>
<b>Net Income (Loss)</b>	<b><u><u>\$ -</u></u></b>