



Orlando SED CDD
FY2027 Adopted Budget

FY 2027
Adopted Budget

Revenues

Developer Contributions	\$ 118,782.26
Net Revenues	\$ 118,782.26

General & Administrative Expenses

Public Officials' Liability Insurance	2,624.00
Trustee Services	4,000.00
Management	45,000.00
Engineering	10,000.00
Disclosure Agent	1,000.00
District Counsel	20,000.00
Audit	4,000.00
Travel and Per Diem	500.00
Postage & Shipping	500.00
Legal Advertising	5,000.00
Miscellaneous / Contingency	18,806.26
Web Site Maintenance	3,420.00
Dues, Licenses, and Fees	175.00
General Insurance	3,207.00
Other insurance - Crime, etc.	550.00

Total General & Administrative Expenses	\$ 118,782.26
--	----------------------

Total Expenses	\$ 118,782.26
-----------------------	----------------------

Net Income (Loss)	\$ -
--------------------------	-------------